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UNAIDS/PCB(3)/96.3
10 May 1996

Programme Coordinating Board

Third meeting
Geneva, 10-11 June 1996

Provisional agenda item 4

Workplan for UNAIDS

EXECUTIVE SUMMARY

Presentation of 1996-1997 workplan for PCB review based on approved strategic plan

- Each department has elaborated its objectives and expected outcomes for the period. Budget lines are associated with each area of work.
- Three cross-cutting themes are identified (gender, young people and PWAs) and these are integrated across the Programme.
- Technical collaboration has significant presence in both country support and policy strategy and research. The overall approach and activities have been jointly developed.

ACTION REQUIRED AT THIS MEETING

- PCB should discuss and agree on strategic orientation of the workplan.