

# **Second Independent Evaluation of UNAIDS 2002-2008**

Oversight Committee  
Report from the Chair

# Oversight Committee

## Composition

- Ten members – five men, five women
- Africa, Asia, Caribbean, South America, Eastern and Western Europe
- Global and sector expertise

## Purpose

- A credible and independent evaluation
- A high quality and relevant report

## Mandate

- From PCB

# Critical Factors for Success

- **Independence**
- **Transparency**
- **Impartiality**
- **Cooperation/good communication with Secretariat and Cosponsors**
- **Stakeholder Involvement**
- **Qualified Evaluation Team**

## Activities: May-October 2008

Activity	May	June	July	Aug	Sept	Oct
1st OC meeting - prepares bid						
Publication and receipt of bids						
UNOPS assessment						
2nd OC Meeting – selects bid						
Approval of ITAD/HLSP consortium by PCB						
Consultations on Draft IR						
3 <sup>rd</sup> OC Meeting Stakeholder Workshop						
OC approval of 12 countries						
First country study (Ethiopia)						
Approval of Inception Report						

# Oversight Committee Monitoring

- **Reports from Evaluation Team**
  - Inception Report
  - Progress reports
  - Country reports
  - Draft Final Report
- **Oversight Committee meetings with MT**
- **Telcons where necessary with Team Leader and others**

# Country selection and provisional schedule

Country	2008			2009			
	Oct	Nov	Dec	Jan	Feb	Mar	Apr
Ethiopia							
Indonesia							
Ukraine							
Vietnam							
Cote d'Ivoire							
Swaziland							
India							
Haiti							
Chile					To be confirmed		
Iran							
Kazakhstan							
DRCongo							

## Activities: Oct-Dec 2008

- **Country visits** – Ethiopia, Indonesia, Ukraine
- **Regional consultations**
  - Linked to country visits
  - Special consultation on Asia-Pacific (completed)
- **Cosponsors**
  - Meetings during country/regional visits
  - Over 50% of visits to HQs completed, others scheduled
- **UNAIDS Secretariat**
  - General and technical meetings held, underway and planned for 2009
  - Staff Association meetings at HQ and during field visits

## Activities: Oct-Dec 2008 (2) (initiated and ongoing)

- **Member States and donors**
  - Meetings during field visits
  - Visits, telcons, interviews
  - PCB survey (planned)
- **Civil society**
  - Meetings with national, regional, international CSO, FBO, PLHIV, Human Rights - networks and organizations
  - Private sector and labour organizations
  - Major funding agencies – Global Fund, Clinton Foundation, PEPFAR
- **General**
  - Web-based surveys planned for all stakeholders



# Ethiopia Country Visit

## Procedures, Approach, Methodology Fine-tuned

### Outline process country visits

- UNAIDS Executive Director informs UCC
  - ET contacts UCC on dates, document and meeting requests
  - UCC coordinates with government, Cosponsors and other stakeholders
  - ET consultants use their own contacts and are assisted by PCB NGO delegation
  
- ET document review and structured data collection
  - briefings, interviews, meetings, field visits
  - 11-14 working days
  
- Presentation and feedback workshop for all informants

# Country Reports

- **Summary Report**

- Draft sent to UCC for verification
- Reviewed by OC to monitor evaluation progress
- Available on SIE website – from Feb 2009

- **Evaluation framework tables**

- Internal confidential working documents of ET reviewed by OC
  1. *How UNAIDS has responded to the Five-Year Evaluation*
  2. *How UNAIDS is responding to the changing environment*
  3. *How UNAIDS works*
  4. *How UNAIDS is fulfilling its mandate*

# Timeline and Budget

## Timeline on track

Draft final report to OC (August 2009)

Final report (September 2009)

PCB discussion on SIE at 25<sup>th</sup> Session (December 2009)

## Financial

### *Oversight Committee*

- Within approved estimates
- Additional activities funded – 2 stakeholder workshops and 2 additional OC meetings

### *Evaluation Team*

- Within approved estimates

# Financial Report (December 2008)

I Oversight Committee			
Item	Indicative budget approved by PCB	Current expenditures	Balance
Meeting costs	100 000	23 499	76 501
Travel	120 000	109 228	10 772
Per diem	48 000	35 143	12 857
Support costs/ consultants	80 000	44 245	35 755
Contingency	40 000		40 000
Publication, translation and dissemination costs	100 000	60 572*	39 428
<b>Total (OC)</b>	<b>488 000</b>	<b>272 687</b>	<b>215 313</b>

\*Expenditures incurred for the Stakeholder Workshop on Draft Inception Report.

# Financial Report (continued)

II Evaluation Team						
Item	Agreed budget range		ITAD	Balance (B-C)	UNOPS**	Current available balance (E-F)
	A	B	C	E	F	G
Salaries (ETL, Team and support staff), travel and per diem	up to 650 000	up to 650 000				
Country visit	1 069 200	1 425 600				
<b>Indicative Totals (ET)</b>	<b>1 719 200</b>	<b>2 075 600</b>	<b>1 809 539*</b>	<b>266 061</b>	<b>155 670</b>	<b>110 391</b>

\*Estimated contract increase due to revised costing and scope of work in approved IR (estimated US\$153 000).

\*\*Final UNOPS cost (@7.5%) based on ITAD's final contract. Additional item accommodated within the range of estimates approved by PCB.

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# Activities: Jan-Dec 2009

Activity	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Assessment phase</b>												
<b>OC Meetings</b>												
<b>Stakeholder Workshop</b>					?			or ?				
<b>Draft Final Report to OC</b>												
<b>Final Report</b>												
<b>OC comments to PCB</b>												
<b>UNAIDS Response</b>												
<b>PCB Discussion</b>												



# Oversight Committee Contacts

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